



## PAREKH ALUMINEX LIMITED

Regd. Off. : 601, Auto Commerce House, Kennedy Bridge, Nana Chowk,  
Mumbai – 400 007

Un-audited Financial Results for the quarter ended 30<sup>th</sup> June, 2005

[Rs. In Lacs]

| Sr. No. | Particulars   | Un-audited Figures For Quarter Ended 30 <sup>th</sup> June, 2005 | Corresponding Quarter Ended 30 <sup>th</sup> June, 2004 | Audited Figures for the year ended 31 <sup>st</sup> March, 2005 |
|---------|---|--|---|---|
| 1.      | Net Sales   | 2184.26  | 1348.37   | 7500.54   |
| 2.      | Other Incomes   | 2.00   | 0.50  | 3.96  |
| 3.      |   |  |   |   |
| a)      | (Increase) / Decrease in stock  | (13.29)  | (29.32)   | (115.73)  |
| b)      | Consumption of R.M.   | 1688.60  | 1064.82   | 5868.55   |
| c)      | Staff Cost  | 18.70  | 21.30   | 67.98   |
| c)      | Other Expenditures  | 180.97   | 112.00  | 637.63  |
|         | Total Expenditures  | 1874.98  | 1168.80   | 6458.43   |
| 4.      | Profit Before Interest & Depreciation   | 311.28   | 180.07  | 1046.07   |
| 5.      | Interest  | 64.35  | 44.55   | 257.29  |
| 6.      | Depreciation  | 54.60  | 37.50   | 181.20  |
| 7.      | Profit (+) / Loss (-) before tax  | 192.33   | 98.02   | 607.58  |
| 8.      | Provision for taxes   |  |   |   |
|         | • Current   | ---  | ---   | 52.00   |
|         | • Deferred  | ---  | ---   | 32.00   |
| 9.      | Net Profit (+) / Loss (-)   | 192.33   | 98.02   | 523.58  |
| 10.     | Paid Up Equity Share Capital<br>(Face Value Per Share)  | 500.00<br>(10/-)   | 364.09<br>(10/-)  | 400.00<br>(10/-)  |
| 11.     | Reserves (excluding revaluation result)   | 2514.07  | 893.88  | 1271.74   |
| 12.     | Basic and diluted EPS for the period, for the year to date and for the previous year (not to be annualized) | 3.85   | 2.69  | 13.09   |
| 13.     | Aggregate of Non-Promoter's Shareholding  |  |   |   |
|         | a) No of Shares   | 16,78,400  |   |   |
|         | b) Percentage of shareholding   | 33.57%   |   |   |

### NOTES:

- The above results have been subjected to a Limited Review by the Statutory Auditors and have also been reviewed by the Audit committee of the Board at its meeting held on 30.07.2005. The said results have been taken on record and approved by the Board of Directors of the Company at its meeting held on 30.07.2005.
- Provision for tax under Income Tax as well as under deferred taxation will be made at the year end.
- The status of investors complaint: Pending at the beginning of the quarter- Nil. Complaint received and disposed off during the quarter 6. Pending at the end of the quarter- Nil.
- Previous years figures have been regrouped wherever necessary.

For & on behalf of the Board of Directors  
Sd/-

(Amitabh Parekh)

Chairman & Managing Director

Place : Mumbai.

Date : 30-07-2005.



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|                                  |   |              |
|----------------------------------|---|--------------|
| Sales achieved up to August 2004 | → | 2437.82 lacs |
| Out of which Exports amounts to  | → | 722.75 lacs  |
| Conversion (of HIL)              | → | 107.86 lacs  |

