

PAREKH ALUMINEX LIMITED

Regd. Off: 601, Auto Commerce House, Kennedy Bridge, Nana Chowk, Mumbai - 400007

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH SEPTEMBER 2004

(Rs. In Lacs)

Particulars	Quarter Ended 30 th September 2004	Corresponding Quarter Ended 30 th Sept., 2003	Half Year Ended on 30 th Sept., 2004	Corresponding Half Year Ended 30 th Sept., 2003	Audited Figures for the year ended 31 st March, 2004
1. Net Sales	1570.95	1241.27	2919.32	2477.56	5865.34
2. Other Incomes	0.50	-	1.00	0.62	3.62
3.					
a) Increase / (Decrease) in stock	71.16	29.95	103.83	(40.45)	297.91
b) Consumption of R.M.	1132.34	913.40	2135.17	1940.93	4205.82
c) Staff Cost	22.00	9.34	43.30	22.24	83.04
d) Other Expenditures	130.12	120.40	242.12	223.90	486.13
Total Expenditures	1355.62	1073.09	2524.42	2146.62	5072.90
4. Profit Before Interest & Depreciation	215.83	168.18	395.90	331.56	796.06
5. Interest	46.77	38.20	91.32	89.60	210.35
6. Depreciation	52.08	40.50	89.58	82.10	171.32
7. Profit (+) / Loss (-) before tax	116.98	89.48	215.00	159.86	414.39
8. Provision for taxation					
- Current	-	-	-	-	24.00
- Deferred	-	-	-	-	32.00
9. Net Profit (+) / Loss (-)	116.98	89.48	215.00	159.86	358.39
10. Paid up Equity Share Capital (Face Value Per Share)	364.09 (Rs.10/-)	-	364.09 (Rs.10/-)	-	364.09 (Rs.10/-)
11. Reserves (excluding revaluation result)	1010.86	-	1010.86	-	795.86
12. Basic and diluted EPS for the period, for the year to date and for the previous year (not to be annualized)	3.21	-	5.91	-	9.84
13. Aggregate of Non-Promoter's Shareholding					
a) No. of Shares	16,39,250				
b) Percentage of shareholding	41%				

NOTES:

- The above results have been subjected to a Limited Review by the Statutory Auditors and have also been reviewed by the Audit committee of the Board at its meeting held on 27.10.2004. The said results have been taken on record and approved by the Board of Directors of the Company at its meeting held on 27.10.2004.
- Provision for tax under MAT as well as under deferred taxation will be made at the yearend.
- There were 11 investors' complaints pending at the beginning of the quarter. The company has received 5 complaints from the investors during the quarter and 10 complaints were disposed off during the quarter. Remaining are in the process of being resolved.
- Previous years figures have been regrouped wherever necessary.

For & on behalf of the Board of Directors
Sd/-
(Amitabh Parekh)
Chairman & Managing Director

Place : Mumbai.
Date : 27-10-2004.