

PAREKH ALUMINEX LIMITED

Regd. Off. : 601, Auto Commerce House,
Kennedy Bridge, Nana Chowk,
Mumbai – 400 007.

Unaudited Financial Results for the quarter ended 30th June, 2004

[Rs. In Lacs]

Sr. No.	Particulars	Unaudited Figures For Quarter Ended 30 th June, 2004	Corresponding Quarter Ended 30 th June, 2003	Audited Figures for the year ended 31 st March, 2004
1.	Net Sales	1348.37	1236.26	5865.34
2.	Other Incomes	0.50	1.00	3.62
3.				
a)	Increase / (Decrease) in stock	32.67	(70.40)	297.91
b)	Consumption of R.M.	1002.83	1022.32	4205.82
c)	Staff Cost	21.30	12.90	83.04
c)	Other Expenditures	112.00	110.89	486.13
	Total Expenditures	1168.80	1075.71	5072.90
4.	Profit Before Interest & Depreciation	180.07	161.55	796.06
5.	Interest	44.55	51.40	210.35
6.	Depreciation	37.50	39.60	171.32
7.	Profit (+) / Loss (-) before tax	98.02	70.55	414.39
8.	Provision for taxes			
	• Current	---	---	24.00
	• Deferred	---	---	32.00
9.	Net Profit (+) / Loss (-)	98.02	70.55	358.39
10.	Paid Up Equity Share Capital (Face Value Per Share)	364.09 (10/-)	363.94 (10/-)	364.09 (10/-)
11.	Reserves (excluding revaluation result)	893.88	543.56	795.86
12.	Basic and diluted EPS for the period, for the year to date and for the previous year (not to be annualized)	2.69	1.94	9.84
13.	Aggregate of Non-Promoter's Shareholding			
	a) No of Shares	16,39,250		
	b) Percentage of shareholding	41%		

NOTES:

1. The above results have been subjected to a Limited Review by the Statutory Auditors and have also been reviewed by the Audit committee of the Board at its meeting held on 28.07.2004. The said results have been taken on record and approved by the Board of Directors of the Company at its meeting held on 28.07.2004.
2. Provision for tax under MAT as well as under deferred taxation will be made at the year end.
3. There were 15 investors' complaints pending at the beginning of the quarter. The company has received 8 complaints from the investors during the quarter and 12 complaints were disposed off during the quarter. Remaining are in the process of being resolved.
4. Previous years figures have been regrouped wherever necessary.

For & on behalf of the Board of Directors
Sd/-

(Amitabh Parekh)
Chairman & Managing Director

Place : Mumbai.
Date : 28-07-2004.